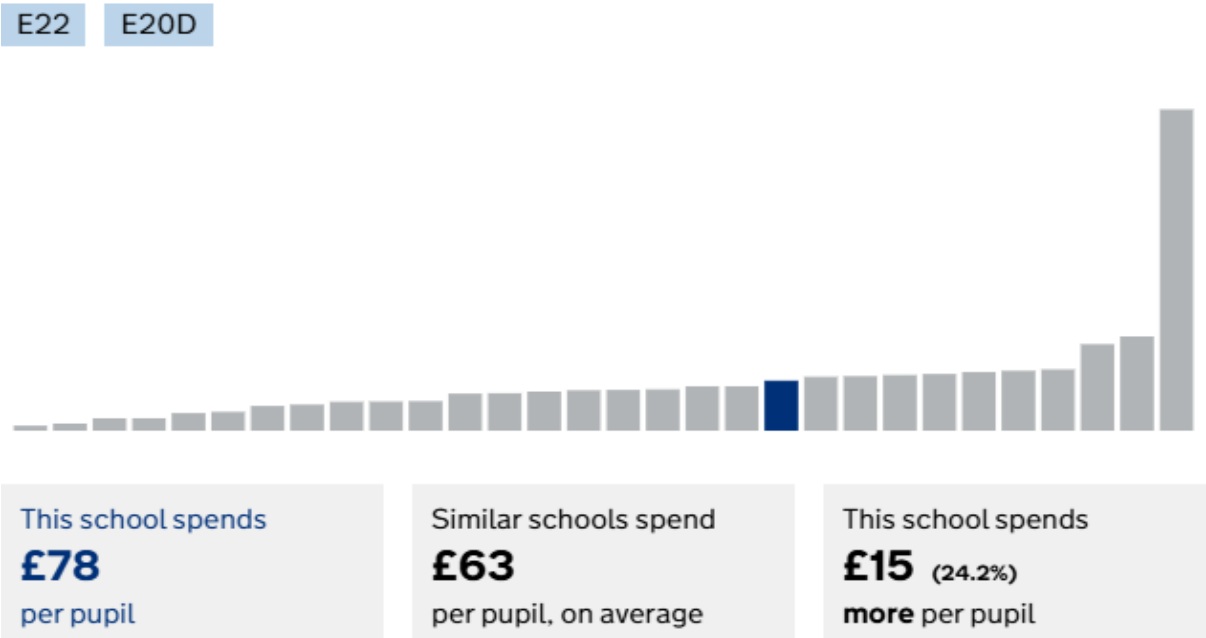


Ashgate Primary School – Benchmarking April 2024 to March 2025

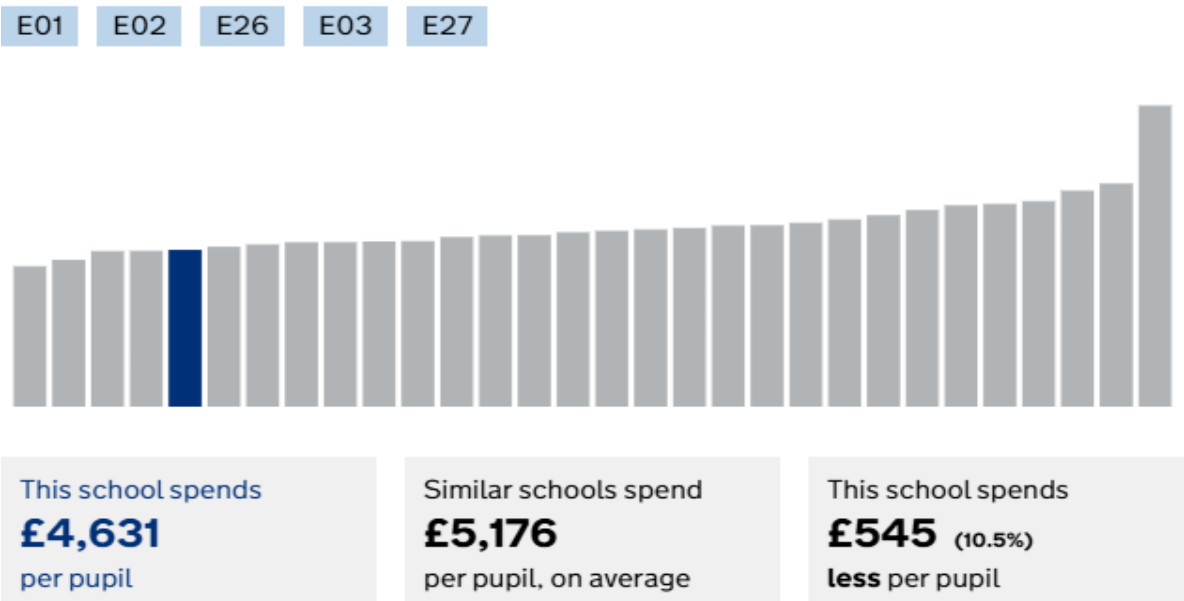
30 schools with similar roll numbers, SEN and Free School Meals were used to benchmark this school against running cost categories, which includes all staffing (excluding premises staff), ICT, consultancy and catering.

Administrative supplies



Medium priority Spending is higher than 66.7% of similar schools.

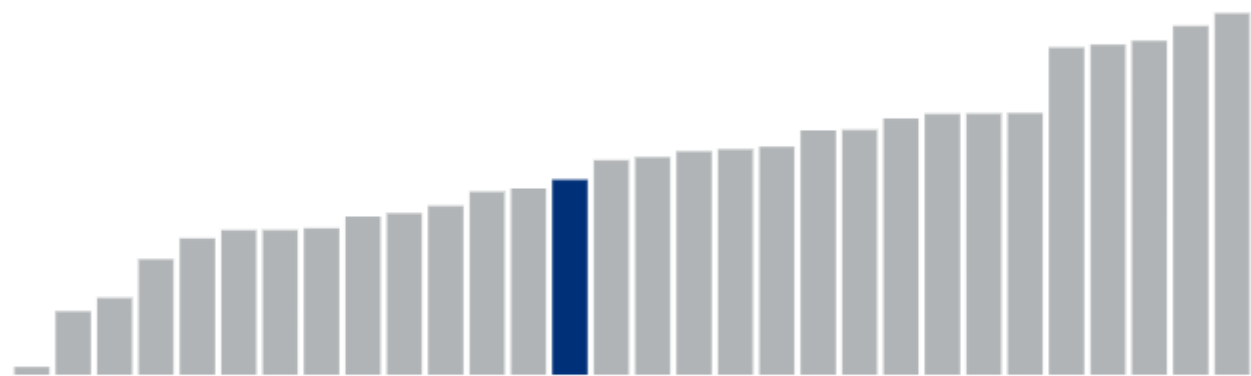
Teaching and Teaching support staff



High priority Spending is less than 83.3% of similar schools.

Premises staff and services

E14 E12 E18 E04

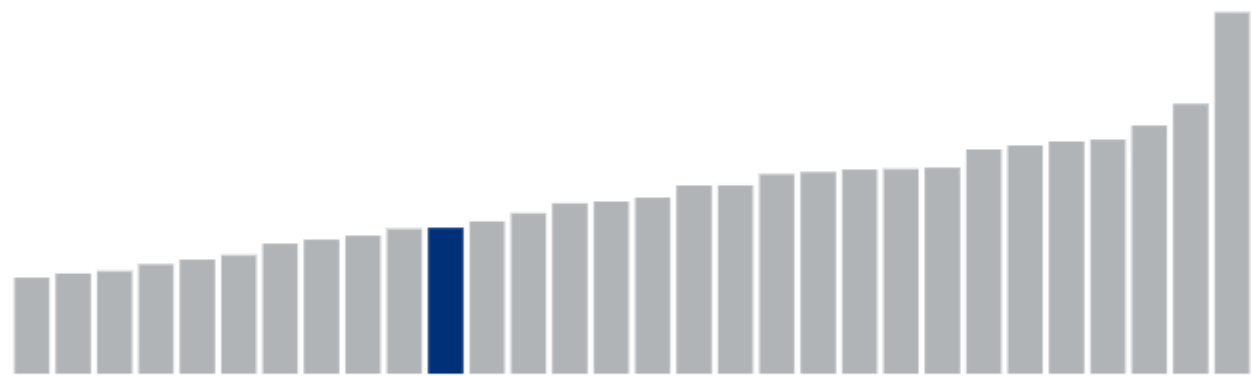


This school spends £41 per square metre	Similar schools spend £46 per square metre, on average	This school spends £4 (9.7%) less per square metre
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Medium priority Spending is higher than 46.7% of similar schools.

Non-educational support staff

E05 E07 E28a

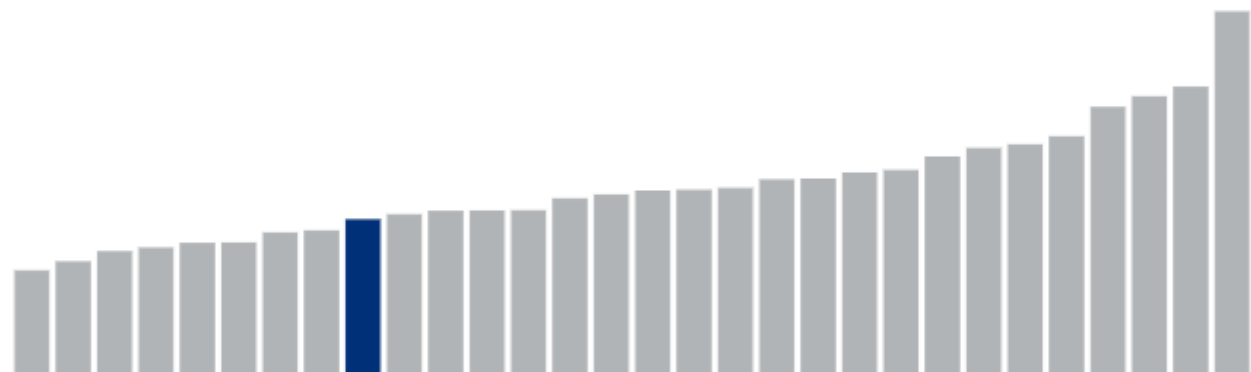


This school spends £564 per pupil	Similar schools spend £674 per pupil, on average	This school spends £110 (16.3%) less per pupil
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Medium priority Spending is higher than 36.7% of similar schools.

Catering staff and supplies

E06 E25

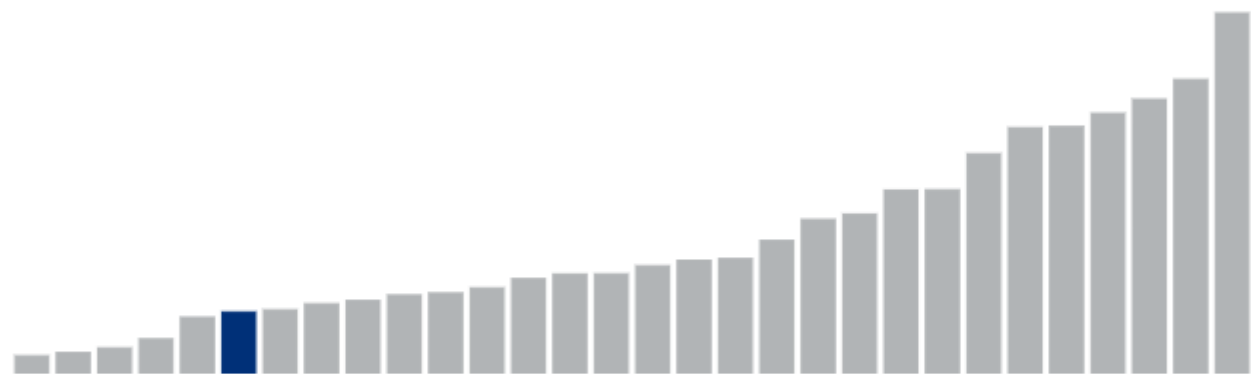


This school spends £299 per pupil	Similar schools spend £352 per pupil, on average	This school spends £53 (15.0%) less per pupil
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Medium priority Spending is higher than 30% of similar schools.

Educational ICT

E20A E20B E20C E20E E20F E20G

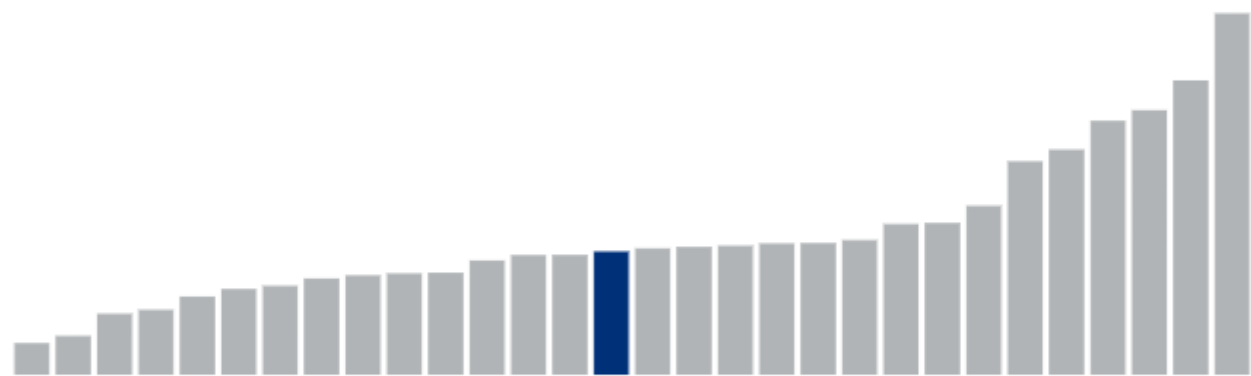


This school spends £42 per pupil	Similar schools spend £70 per pupil, on average	This school spends £29 (40.7%) less per pupil
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Medium priority Spending is less than 80% of similar schools.

Educational supplies

E21 E19



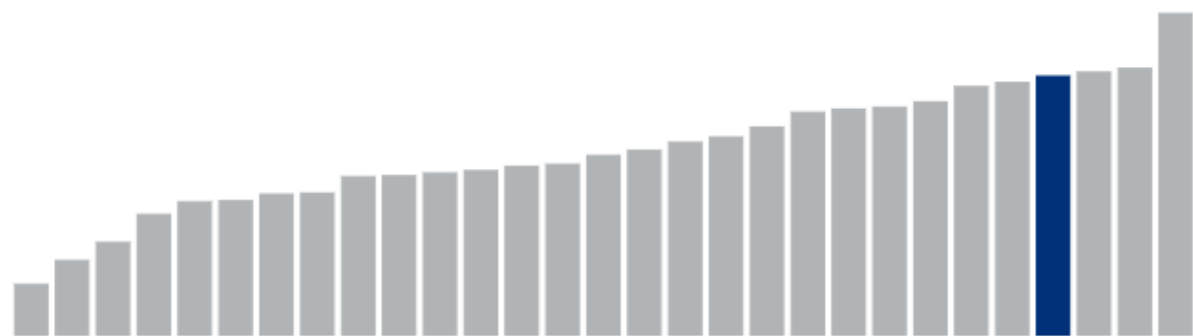
This school spends £211 per pupil	Similar schools spend £214 per pupil, on average	This school spends £3 (1.3%) less per pupil
--	---	---

Low priority Spending is higher than **50%** of similar schools.

Utilities

E16 E15

! Only displaying schools with positive expenditure.



This school spends £25 per square metre	Similar schools spend £18 per square metre, on average	This school spends £8 (43.9%) more per square metre
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High priority Spending is higher than **89.7%** of similar schools.